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Universidad Tecnológica de la Sierra Hidalquense HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

Fecha y 05:53 p. m. 05/abr./
2019

Fuente de Financiamiento Objeto del Gasto	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda	
11 Recursos Fiscales											
100000 SERVICIOS PERSONALES	\$24,211,674.00	\$0.00	\$24,211,674.00	\$5,351,244.57	\$18,860,429.43	\$5,351,244.57	\$0.00	\$18,860,429.43	\$5,351,244.57	\$5,351,244.57	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$17,169,145.00	\$0.00	\$17,169,145.00	\$4,247,634.35	\$12,921,510.65	\$4,247,634.35	\$0.00	\$12,921,510.65	\$4,247,634.35	\$4,247,634.35	\$0.00
113000 Sueldos base al personal permanente	\$17,169,145.00	\$0.00	\$17,169,145.00	\$4,247,634.35	\$12,921,510.65	\$4,247,634.35	\$0.00	\$12,921,510.65	\$4,247,634.35	\$4,247,634.35	\$0.00
113001 Sueldos	\$17,169,145.00	\$0.00	\$17,169,145.00	\$4,247,634.35	\$12,921,510.65	\$4,247,634.35	\$0.00	\$12,921,510.65	\$4,247,634.35	\$4,247,634.35	\$0.00
130000 Remuneraciones adicionales y especiales	\$2,871,358.00	\$0.00	\$2,871,358.00	\$4,436.00	\$2,866,922.00	\$4,436.00	\$0.00	\$2,866,922.00	\$4,436.00	\$4,436.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de año	\$2,871,358.00	\$0.00	\$2,871,358.00	\$4,436.00	\$2,866,922.00	\$4,436.00	\$0.00	\$2,866,922.00	\$4,436.00	\$4,436.00	\$0.00
132001 Prima de Vacaciones y Dominical	\$963,675.00	\$0.00	\$963,675.00	\$1,663.45	\$962,011.55	\$1,663.45	\$0.00	\$962,011.55	\$1,663.45	\$1,663.45	\$0.00
132002 Gratificación Anual	\$1,907,683.00	\$0.00	\$1,907,683.00	\$2,772.55	\$1,904,910.45	\$2,772.55	\$0.00	\$1,904,910.45	\$2,772.55	\$2,772.55	\$0.00
140000 Seguridad Social	\$3,161,452.00	\$0.00	\$3,161,452.00	\$783,164.87	\$2,378,287.13	\$783,164.87	\$0.00	\$2,378,287.13	\$783,164.87	\$783,164.87	\$0.00
141000 Aportaciones de seguridad social	\$2,062,908.00	\$0.00	\$2,062,908.00	\$511,030.14	\$1,551,877.86	\$511,030.14	\$0.00	\$1,551,877.86	\$511,030.14	\$511,030.14	\$0.00
141001 Aportaciones al ISSSTE	\$1,564,640.00	\$0.00	\$1,564,640.00	\$387,597.60	\$1,177,042.40	\$387,597.60	\$0.00	\$1,177,042.40	\$387,597.60	\$387,597.60	\$0.00
141004 Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$498,268.00	\$0.00	\$498,268.00	\$123,432.54	\$374,835.46	\$123,432.54	\$0.00	\$374,835.46	\$123,432.54	\$123,432.54	\$0.00
142000 Aportaciones a fondos de vivienda	\$784,674.00	\$0.00	\$784,674.00	\$194,381.95	\$590,292.05	\$194,381.95	\$0.00	\$590,292.05	\$194,381.95	\$194,381.95	\$0.00
142001 Aportaciones a FOVISSSTE	\$784,674.00	\$0.00	\$784,674.00	\$194,381.95	\$590,292.05	\$194,381.95	\$0.00	\$590,292.05	\$194,381.95	\$194,381.95	\$0.00
143000 Aportaciones al sistema para el retiro	\$313,870.00	\$0.00	\$313,870.00	\$77,752.78	\$236,117.22	\$77,752.78	\$0.00	\$236,117.22	\$77,752.78	\$77,752.78	\$0.00
143001 Aportaciones al S.A.R.	\$313,870.00	\$0.00	\$313,870.00	\$77,752.78	\$236,117.22	\$77,752.78	\$0.00	\$236,117.22	\$77,752.78	\$77,752.78	\$0.00
150000 Otras prestaciones sociales y económicas	\$1,009,719.00	\$0.00	\$1,009,719.00	\$316,009.35	\$693,709.65	\$316,009.35	\$0.00	\$693,709.65	\$316,009.35	\$316,009.35	\$0.00
159000 Otras prestaciones sociales y económicas	\$1,009,719.00	\$0.00	\$1,009,719.00	\$316,009.35	\$693,709.65	\$316,009.35	\$0.00	\$693,709.65	\$316,009.35	\$316,009.35	\$0.00
159002 Otras Prestaciones	\$1,009,719.00	\$0.00	\$1,009,719.00	\$316,009.35	\$693,709.65	\$316,009.35	\$0.00	\$693,709.65	\$316,009.35	\$316,009.35	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,418,597.00	\$0.00	\$1,418,597.00	\$100,581.94	\$1,318,015.06	\$100,581.94	\$0.00	\$1,318,015.06	\$100,581.94	\$26,424.72	\$74,157.22
210000 Materiales de administración, emisión de documentos y servicios oficiales	\$377,323.00	-\$48.00	\$377,275.00	\$11,097.94	\$366,177.06	\$11,097.94	\$0.00	\$366,177.06	\$11,097.94	\$0.00	\$11,097.94
211000 Materiales, útiles y equipos menores de oficina	\$122,560.00	\$0.00	\$122,560.00	\$2,730.17	\$119,829.83	\$2,730.17	\$0.00	\$119,829.83	\$2,730.17	\$0.00	\$2,730.17
211001 Material de Oficina	\$72,560.00	\$0.00	\$72,560.00	\$1,388.76	\$71,171.24	\$1,388.76	\$0.00	\$71,171.24	\$1,388.76	\$0.00	\$1,388.76
211002 Gastos de Oficina	\$50,000.00	\$0.00	\$50,000.00	\$1,341.41	\$48,658.59	\$1,341.41	\$0.00	\$48,658.59	\$1,341.41	\$0.00	\$1,341.41
212000 Materiales y útiles de impresión y reproducción	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
212001 Materiales y Útiles de Impresión	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$0.00
214000 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$121,821.00	-\$48.00	\$121,773.00	\$8,367.77	\$113,405.23	\$8,367.77	\$0.00	\$113,405.23	\$8,367.77	\$0.00	\$8,367.77
214001 Material para Bienes Informáticos	\$121,821.00	-\$48.00	\$121,773.00	\$8,367.77	\$113,405.23	\$8,367.77	\$0.00	\$113,405.23	\$8,367.77	\$0.00	\$8,367.77
215000 Material impreso e información digital	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 05:53 p. m.

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Pagar Deuda
215001	Suscripciones a Publicaciones y Periódicos	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$0.00	\$0.00
216000	Material de limpieza	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$0.00	\$102,552.00	\$0.00	\$0.00	\$0.00
216001	Material de Limpieza	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$0.00	\$102,552.00	\$0.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$9,740.00	\$0.00	\$9,740.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$9,740.00	\$0.00	\$9,740.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$9,740.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
218002	Identificadores e Iconos de señalización	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$33,000.00	\$0.00	\$33,000.00	\$3,827.00	\$29,173.00	\$3,827.00	\$0.00	\$29,173.00	\$3,827.00	\$0.00	\$3,827.00
221000	Productos alimenticios para personas	\$21,000.00	\$0.00	\$21,000.00	\$3,827.00	\$17,173.00	\$3,827.00	\$0.00	\$17,173.00	\$3,827.00	\$0.00	\$3,827.00
221001	Alimentación de Personas	\$21,000.00	\$0.00	\$21,000.00	\$3,827.00	\$17,173.00	\$3,827.00	\$0.00	\$17,173.00	\$3,827.00	\$0.00	\$3,827.00
223000	Utensilios para el servicio de alimentación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comercialización	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
231001	Productos agrícolas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
232000	Insumos textiles adquiridos como materia prima	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
232001	Insumos textiles	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
234001	Combustibles, lubricantes y aditivos,	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
237001	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$177,100.00	\$48.00	\$177,148.00	\$13,681.33	\$163,466.67	\$13,681.33	\$0.00	\$163,466.67	\$13,681.33	\$2,935.09	\$10,746.24
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
242000	Cemento y productos de concreto	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
242001	Cemento y productos de concreto	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
244000	Madera y productos de madera	\$9,000.00	\$48.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00
244001	Madera y productos de madera	\$9,000.00	\$48.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$98,700.00	\$0.00	\$98,700.00	\$0.00	\$98,700.00	\$0.00	\$0.00	\$98,700.00	\$0.00	\$0.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por		
				Comprometido	Disponibile para Comprometer				Devengado	Pagado	Pagar Deuda
246001	Material Eléctrico	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$0.00	\$0.00
246002	Material Electrónico	\$15,100.00	\$0.00	\$15,100.00	\$0.00	\$15,100.00	\$0.00	\$15,100.00	\$0.00	\$0.00	\$0.00
247000	Artículos metálicos para la construcción	\$21,750.00	\$0.00	\$21,750.00	\$2,900.09	\$18,849.91	\$0.00	\$18,849.91	\$2,900.09	\$2,900.09	\$0.00
247001	Artículos metálicos para la construcción	\$21,750.00	\$0.00	\$21,750.00	\$2,900.09	\$18,849.91	\$0.00	\$18,849.91	\$2,900.09	\$2,900.09	\$0.00
249000	Otros materiales y artículos de construcción y renovación	\$39,500.00	\$0.00	\$39,500.00	\$1,733.24	\$37,766.76	\$0.00	\$37,766.76	\$1,733.24	\$35.00	\$1,698.24
249001	Otros materiales y artículos de construcción y renovación	\$39,500.00	\$0.00	\$39,500.00	\$1,733.24	\$37,766.76	\$0.00	\$37,766.76	\$1,733.24	\$35.00	\$1,698.24
250000	Productos químicos, farmacéuticos y de laboratorio	\$60,648.00	\$0.00	\$60,648.00	\$3,329.77	\$57,318.23	\$0.00	\$57,318.23	\$3,329.77	\$45.00	\$3,284.77
251000	Productos químicos básicos	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,750.00	\$0.00	\$5,750.00	\$1,489.20	\$4,260.80	\$0.00	\$4,260.80	\$1,489.20	\$45.00	\$1,444.20
252001	Plaguicidas, Abonos y Fertilizantes	\$5,750.00	\$0.00	\$5,750.00	\$1,489.20	\$4,260.80	\$0.00	\$4,260.80	\$1,489.20	\$45.00	\$1,444.20
253000	Medicinas y productos farmacéuticos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$0.00	\$6,348.00	\$1,840.57	\$4,507.43	\$0.00	\$4,507.43	\$1,840.57	\$0.00	\$1,840.57
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$0.00	\$6,348.00	\$1,840.57	\$4,507.43	\$0.00	\$4,507.43	\$1,840.57	\$0.00	\$1,840.57
260000	Combustibles, lubricantes y aditivos	\$475,019.00	\$0.00	\$475,019.00	\$68,293.41	\$406,725.59	\$0.00	\$406,725.59	\$68,293.41	\$23,444.63	\$44,848.78
261000	Combustibles, lubricantes y aditivos	\$475,019.00	\$0.00	\$475,019.00	\$68,293.41	\$406,725.59	\$0.00	\$406,725.59	\$68,293.41	\$23,444.63	\$44,848.78
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$475,019.00	\$0.00	\$475,019.00	\$68,293.41	\$406,725.59	\$0.00	\$406,725.59	\$68,293.41	\$23,444.63	\$44,848.78
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$137,697.00	\$0.00	\$137,697.00	\$0.00	\$137,697.00	\$0.00	\$137,697.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$103,390.00	\$0.00	\$103,390.00	\$0.00	\$103,390.00	\$0.00	\$103,390.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$103,390.00	\$0.00	\$103,390.00	\$0.00	\$103,390.00	\$0.00	\$103,390.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$23,407.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00



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hora de Impresión 05:53 p. m.

Usr: araceli

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
290000	Herramientas, refacciones y accesorios menores	\$149,510.00	\$0.00	\$149,510.00	\$352.49	\$149,157.51	\$352.49	\$0.00	\$149,157.51	\$352.49	\$0.00	\$352.49
291000	Herramientas menores	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$64,000.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$19,025.00	\$0.00	\$19,025.00	\$352.49	\$18,672.51	\$352.49	\$0.00	\$18,672.51	\$352.49	\$0.00	\$352.49
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$19,025.00	\$0.00	\$19,025.00	\$352.49	\$18,672.51	\$352.49	\$0.00	\$18,672.51	\$352.49	\$0.00	\$352.49
299000	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,776,538.00	\$0.00	\$3,776,538.00	\$295,958.23	\$3,480,579.77	\$295,958.23	\$0.00	\$3,480,579.77	\$295,958.23	\$136,724.30	\$159,233.93
310000	Servicios básicos	\$774,961.00	\$0.00	\$774,961.00	\$211,968.16	\$562,992.84	\$211,968.16	\$0.00	\$562,992.84	\$211,968.16	\$79,042.67	\$132,925.49
311000	Energía eléctrica	\$360,000.00	\$0.00	\$360,000.00	\$89,770.25	\$270,229.75	\$89,770.25	\$0.00	\$270,229.75	\$89,770.25	\$56,630.25	\$33,140.00
311001	Servicio de Energía Eléctrica	\$360,000.00	\$0.00	\$360,000.00	\$89,770.25	\$270,229.75	\$89,770.25	\$0.00	\$270,229.75	\$89,770.25	\$56,630.25	\$33,140.00
312000	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
312001	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
313000	Agua	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00
313001	Servicio de Agua	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00
314000	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$8,474.92	\$36,525.08	\$8,474.92	\$0.00	\$36,525.08	\$8,474.92	\$0.00	\$8,474.92
314001	Servicio Telefónico Tradicional	\$45,000.00	\$0.00	\$45,000.00	\$8,474.92	\$36,525.08	\$8,474.92	\$0.00	\$36,525.08	\$8,474.92	\$0.00	\$8,474.92
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$360,000.00	\$0.00	\$360,000.00	\$113,521.24	\$246,478.76	\$113,521.24	\$0.00	\$246,478.76	\$113,521.24	\$22,412.42	\$91,108.82
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$360,000.00	\$0.00	\$360,000.00	\$113,521.24	\$246,478.76	\$113,521.24	\$0.00	\$246,478.76	\$113,521.24	\$22,412.42	\$91,108.82
318000	Servicios postales y telegráficos	\$5,249.00	\$0.00	\$5,249.00	\$201.75	\$5,047.25	\$201.75	\$0.00	\$5,047.25	\$201.75	\$0.00	\$201.75
318001	Servicio Postal	\$5,249.00	\$0.00	\$5,249.00	\$201.75	\$5,047.25	\$201.75	\$0.00	\$5,047.25	\$201.75	\$0.00	\$201.75
320000	Servicios de arrendamiento	\$297,573.00	\$0.00	\$297,573.00	\$0.00	\$297,573.00	\$0.00	\$0.00	\$297,573.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de la Sierra Hidalquense HIDALGO

Fecha y 05/abr./2019

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

hora de Impresión 05:53 p. m.

Usr: araceli

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Pagar Deuda
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$133,185.00	\$0.00	\$133,185.00	\$0.00	\$133,185.00	\$0.00	\$0.00	\$133,185.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$133,185.00	\$0.00	\$133,185.00	\$0.00	\$133,185.00	\$0.00	\$0.00	\$133,185.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,113,790.00	\$0.00	\$1,113,790.00	\$6,300.00	\$1,107,490.00	\$6,300.00	\$0.00	\$1,107,490.00	\$6,300.00	\$6,300.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$170,500.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$140,500.00	\$0.00	\$140,500.00	\$0.00	\$140,500.00	\$0.00	\$0.00	\$140,500.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$22,500.00	\$0.00	\$22,500.00	\$6,300.00	\$16,200.00	\$6,300.00	\$0.00	\$16,200.00	\$6,300.00	\$6,300.00	\$0.00
333001	Servicios de informática	\$22,500.00	\$0.00	\$22,500.00	\$6,300.00	\$16,200.00	\$6,300.00	\$0.00	\$16,200.00	\$6,300.00	\$6,300.00	\$0.00
334000	Servicios de capacitación	\$289,367.00	\$0.00	\$289,367.00	\$0.00	\$289,367.00	\$0.00	\$0.00	\$289,367.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$289,367.00	\$0.00	\$289,367.00	\$0.00	\$289,367.00	\$0.00	\$0.00	\$289,367.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos interrelacionados	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$41,500.00	\$0.00	\$41,500.00	\$13,270.56	\$28,229.44	\$13,270.56	\$0.00	\$28,229.44	\$13,270.56	\$13,270.56	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$5,807.54	\$6,192.46	\$5,807.54	\$0.00	\$6,192.46	\$5,807.54	\$5,807.54	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$5,807.54	\$6,192.46	\$5,807.54	\$0.00	\$6,192.46	\$5,807.54	\$5,807.54	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	\$0.00	\$2,500.00	\$1,888.48	\$611.52	\$1,888.48	\$0.00	\$611.52	\$1,888.48	\$1,888.48	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	\$0.00	\$2,500.00	\$1,888.48	\$611.52	\$1,888.48	\$0.00	\$611.52	\$1,888.48	\$1,888.48	\$0.00
345000	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$5,574.54	\$19,425.46	\$5,574.54	\$0.00	\$19,425.46	\$5,574.54	\$5,574.54	\$0.00
345001	Seguros	\$25,000.00	\$0.00	\$25,000.00	\$5,574.54	\$19,425.46	\$5,574.54	\$0.00	\$19,425.46	\$5,574.54	\$5,574.54	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$295,083.00	\$0.00	\$295,083.00	\$11,330.99	\$283,752.01	\$11,330.99	\$0.00	\$283,752.01	\$11,330.99	\$0.00	\$11,330.99
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$39,500.00	\$0.00	\$39,500.00	\$1,160.00	\$38,340.00	\$1,160.00	\$0.00	\$38,340.00	\$1,160.00	\$0.00	\$1,160.00



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hora de Impresión 05:53 p. m.

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Fuente de Financiamiento		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por			
Objeto del Gasto	Aprobado			Comprometido	Comprometer				Devengado	Pagado	Pagar Deuda	
352001	Mantenimiento de Mobiliario y Equipo de	\$12,000.00	\$0.00	\$12,000.00	\$1,160.00	\$10,840.00	\$1,160.00	\$0.00	\$10,840.00	\$1,160.00	\$0.00	\$1,160.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,200.00	\$0.00	\$130,200.00	\$10,170.99	\$120,029.01	\$10,170.99	\$0.00	\$120,029.01	\$10,170.99	\$0.00	\$10,170.99
355001	Mantenimiento de Vehículos	\$130,200.00	\$0.00	\$130,200.00	\$10,170.99	\$120,029.01	\$10,170.99	\$0.00	\$120,029.01	\$10,170.99	\$0.00	\$10,170.99
357000	Instalación, reparación y mantenimiento de maquinaria, otros equinos y herramientas	\$58,383.00	\$0.00	\$58,383.00	\$0.00	\$58,383.00	\$0.00	\$0.00	\$58,383.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$27,883.00	\$0.00	\$27,883.00	\$0.00	\$27,883.00	\$0.00	\$0.00	\$27,883.00	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y Herramientas para Suministro de Agua	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$97,953.00	\$0.00	\$97,953.00	\$223.30	\$97,729.70	\$223.30	\$0.00	\$97,729.70	\$223.30	\$0.00	\$223.30
361000	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$18,353.00	\$0.00	\$18,353.00	\$223.30	\$18,129.70	\$223.30	\$0.00	\$18,129.70	\$223.30	\$0.00	\$223.30
361001	Difusión de programas y actividades gubernamentales	\$15,353.00	\$0.00	\$15,353.00	\$223.30	\$15,129.70	\$223.30	\$0.00	\$15,129.70	\$223.30	\$0.00	\$223.30
361002	Impresiones y Publicaciones Oficiales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$253,465.00	\$0.00	\$253,465.00	\$11,689.51	\$241,775.49	\$11,689.51	\$0.00	\$241,775.49	\$11,689.51	\$6,092.52	\$5,596.99
371000	Pasajes aéreos	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$49,814.00	\$0.00	\$49,814.00	\$337.00	\$49,477.00	\$337.00	\$0.00	\$49,477.00	\$337.00	\$25.00	\$312.00
372001	Pasajes terrestres	\$49,814.00	\$0.00	\$49,814.00	\$337.00	\$49,477.00	\$337.00	\$0.00	\$49,477.00	\$337.00	\$25.00	\$312.00
375000	Viáticos en el país	\$124,560.00	\$0.00	\$124,560.00	\$11,198.01	\$113,361.99	\$11,198.01	\$0.00	\$113,361.99	\$11,198.01	\$5,925.02	\$5,272.99
375001	Viáticos en el país	\$124,560.00	\$0.00	\$124,560.00	\$11,198.01	\$113,361.99	\$11,198.01	\$0.00	\$113,361.99	\$11,198.01	\$5,925.02	\$5,272.99
376000	Viáticos en el extranjero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$4,591.00	\$0.00	\$4,591.00	\$154.50	\$4,436.50	\$154.50	\$0.00	\$4,436.50	\$154.50	\$142.50	\$12.00
379001	Otros servicios de traslado y hospedaje	\$4,591.00	\$0.00	\$4,591.00	\$154.50	\$4,436.50	\$154.50	\$0.00	\$4,436.50	\$154.50	\$142.50	\$12.00
380000	Servicios oficiales	\$247,396.00	\$0.00	\$247,396.00	\$14,235.26	\$233,160.74	\$14,235.26	\$0.00	\$233,160.74	\$14,235.26	\$5,078.10	\$9,157.16



**Universidad Tecnológica de la Sierra Hidalquense
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Fecha y 05/abr./2019

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

hora de Impresión 05:53 p. m.

Usr: araceli

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
381000	Gastos de ceremonial	\$22,050.00	\$0.00	\$22,050.00	\$650.00	\$21,400.00	\$650.00	\$0.00	\$21,400.00	\$650.00	\$0.00	\$650.00
381001	Gastos de Ceremonial	\$22,050.00	\$0.00	\$22,050.00	\$650.00	\$21,400.00	\$650.00	\$0.00	\$21,400.00	\$650.00	\$0.00	\$650.00
382000	Gastos de orden social y cultural	\$171,546.00	\$0.00	\$171,546.00	\$10,196.52	\$161,349.48	\$10,196.52	\$0.00	\$161,349.48	\$10,196.52	\$1,876.60	\$8,319.92
382001	Gastos de orden social	\$119,336.00	\$0.00	\$119,336.00	\$10,196.52	\$109,139.48	\$10,196.52	\$0.00	\$109,139.48	\$10,196.52	\$1,876.60	\$8,319.92
382002	Eventos Culturales	\$52,210.00	\$0.00	\$52,210.00	\$0.00	\$52,210.00	\$0.00	\$0.00	\$52,210.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$36,500.00	\$0.00	\$36,500.00	\$2,436.00	\$34,064.00	\$2,436.00	\$0.00	\$34,064.00	\$2,436.00	\$2,436.00	\$0.00
383001	Congresos, Convenciones	\$36,500.00	\$0.00	\$36,500.00	\$2,436.00	\$34,064.00	\$2,436.00	\$0.00	\$34,064.00	\$2,436.00	\$2,436.00	\$0.00
385000	Gastos de representación	\$17,300.00	\$0.00	\$17,300.00	\$952.74	\$16,347.26	\$952.74	\$0.00	\$16,347.26	\$952.74	\$765.50	\$187.24
385001	Gastos de representación	\$17,300.00	\$0.00	\$17,300.00	\$952.74	\$16,347.26	\$952.74	\$0.00	\$16,347.26	\$952.74	\$765.50	\$187.24
390000	Otros servicios generales	\$654,817.00	\$0.00	\$654,817.00	\$26,940.45	\$627,876.55	\$26,940.45	\$0.00	\$627,876.55	\$26,940.45	\$26,940.45	\$0.00
392000	Impuestos y derechos	\$128,561.00	\$526,256.00	\$654,817.00	\$26,940.45	\$627,876.55	\$26,940.45	\$0.00	\$627,876.55	\$26,940.45	\$26,940.45	\$0.00
392005	Pago de otros impuestos	\$10,200.00	\$0.00	\$10,200.00	\$7,802.70	\$2,397.30	\$7,802.70	\$0.00	\$2,397.30	\$7,802.70	\$7,802.70	\$0.00
392006	Pago de derechos	\$118,361.00	\$526,256.00	\$644,617.00	\$19,137.75	\$625,479.25	\$19,137.75	\$0.00	\$625,479.25	\$19,137.75	\$19,137.75	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$526,256.00	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$526,256.00	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$29,406,809.00	\$0.00	\$29,406,809.00	\$5,747,784.74	\$23,659,024.26	\$5,747,784.74	\$0.00	\$23,659,024.26	\$5,747,784.74	\$5,514,393.59	\$233,391.15
14 Ingresos Propios												
100000	SERVICIOS PERSONALES	\$2,631,515.00	\$0.00	\$2,631,515.00	\$144,291.92	\$2,487,223.08	\$144,291.92	\$0.00	\$2,487,223.08	\$144,291.92	\$144,291.92	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$554,712.00	\$0.00	\$554,712.00	\$129,443.64	\$425,268.36	\$129,443.64	\$0.00	\$425,268.36	\$129,443.64	\$129,443.64	\$0.00
113000	Sueldos base al personal permanente	\$554,712.00	\$0.00	\$554,712.00	\$129,443.64	\$425,268.36	\$129,443.64	\$0.00	\$425,268.36	\$129,443.64	\$129,443.64	\$0.00
113001	Sueldos	\$554,712.00	\$0.00	\$554,712.00	\$129,443.64	\$425,268.36	\$129,443.64	\$0.00	\$425,268.36	\$129,443.64	\$129,443.64	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,015,543.00	\$0.00	\$2,015,543.00	\$0.00	\$2,015,543.00	\$0.00	\$0.00	\$2,015,543.00	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,015,543.00	\$0.00	\$2,015,543.00	\$0.00	\$2,015,543.00	\$0.00	\$0.00	\$2,015,543.00	\$0.00	\$0.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$15,409.00	\$0.00	\$15,409.00	\$0.00	\$15,409.00	\$0.00	\$0.00	\$15,409.00	\$0.00	\$0.00	\$0.00
132002	Gratificación Anual	\$2,000,134.00	\$0.00	\$2,000,134.00	\$0.00	\$2,000,134.00	\$0.00	\$0.00	\$2,000,134.00	\$0.00	\$0.00	\$0.00
140000	Seguridad Social	\$61,260.00	\$0.00	\$61,260.00	\$14,848.28	\$46,411.72	\$14,848.28	\$0.00	\$46,411.72	\$14,848.28	\$14,848.28	\$0.00
141000	Aportaciones de seguridad social	\$39,972.00	\$0.00	\$39,972.00	\$9,688.78	\$30,283.22	\$9,688.78	\$0.00	\$30,283.22	\$9,688.78	\$9,688.78	\$0.00
141001	Aportaciones al ISSSTE	\$30,312.00	\$0.00	\$30,312.00	\$7,348.58	\$22,963.42	\$7,348.58	\$0.00	\$22,963.42	\$7,348.58	\$7,348.58	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$9,660.00	\$0.00	\$9,660.00	\$2,340.20	\$7,319.80	\$2,340.20	\$0.00	\$7,319.80	\$2,340.20	\$2,340.20	\$0.00
142000	Aportaciones a fondos de vivienda	\$15,204.00	\$0.00	\$15,204.00	\$3,685.36	\$11,518.64	\$3,685.36	\$0.00	\$11,518.64	\$3,685.36	\$3,685.36	\$0.00



**Universidad Tecnológica de la Sierra Hidalquense
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

Fecha y 05:53 p. m. 05/abr./
2019

Usr: araceli

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
142001	Aportaciones a FOVISSSTE	\$15,204.00	\$0.00	\$15,204.00	\$3,685.36	\$11,518.64	\$3,685.36	\$0.00	\$11,518.64	\$3,685.36	\$3,685.36	\$0.00
143000	Aportaciones al sistema para el retiro	\$6,084.00	\$0.00	\$6,084.00	\$1,474.14	\$4,609.86	\$1,474.14	\$0.00	\$4,609.86	\$1,474.14	\$1,474.14	\$0.00
143001	Aportaciones al S.A.R.	\$6,084.00	\$0.00	\$6,084.00	\$1,474.14	\$4,609.86	\$1,474.14	\$0.00	\$4,609.86	\$1,474.14	\$1,474.14	\$0.00
200000	MATERIALES Y SUMINISTROS	\$241,789.00	\$0.00	\$241,789.00	\$0.00	\$241,789.00	\$0.00	\$0.00	\$241,789.00	\$0.00	\$0.00	\$0.00
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$186,789.00	\$0.00	\$186,789.00	\$0.00	\$186,789.00	\$0.00	\$0.00	\$186,789.00	\$0.00	\$0.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$186,789.00	\$0.00	\$186,789.00	\$0.00	\$186,789.00	\$0.00	\$0.00	\$186,789.00	\$0.00	\$0.00	\$0.00
211001	Material de Oficina	\$186,789.00	\$0.00	\$186,789.00	\$0.00	\$186,789.00	\$0.00	\$0.00	\$186,789.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
246001	Material Eléctrico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos de aseo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$3,315,380.00	\$0.00	\$3,315,380.00	\$410,167.34	\$2,905,212.66	\$410,167.34	\$0.00	\$2,905,212.66	\$410,167.34	\$320,608.34	\$89,559.00
320000	Servicios de arrendamiento	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
327000	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$493,000.00	\$0.00	\$493,000.00	\$0.00	\$493,000.00	\$0.00	\$0.00	\$493,000.00	\$0.00	\$0.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

Fecha y 05:53 p. m. 05/abr./
2019

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto		Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por		
					Comprometido	Disponibile para Comprometer				Pagado	Pagar Deuda	
340000	Servicios financieros, bancarios y comerciales	\$400,000.00	\$0.00	\$400,000.00	\$141,465.34	\$258,534.66	\$141,465.34	\$0.00	\$258,534.66	\$141,465.34	\$141,465.34	\$0.00
345000	Seguro de bienes patrimoniales	\$400,000.00	\$0.00	\$400,000.00	\$141,465.34	\$258,534.66	\$141,465.34	\$0.00	\$258,534.66	\$141,465.34	\$141,465.34	\$0.00
345001	Seguros	\$400,000.00	\$0.00	\$400,000.00	\$141,465.34	\$258,534.66	\$141,465.34	\$0.00	\$258,534.66	\$141,465.34	\$141,465.34	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$343,298.00	\$0.00	\$343,298.00	\$0.00	\$343,298.00	\$0.00	\$0.00	\$343,298.00	\$0.00	\$0.00	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$282,298.00	\$0.00	\$282,298.00	\$0.00	\$282,298.00	\$0.00	\$0.00	\$282,298.00	\$0.00	\$0.00	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$282,298.00	\$0.00	\$282,298.00	\$0.00	\$282,298.00	\$0.00	\$0.00	\$282,298.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, otras máquinas y herramientas	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
357001	Mantenimiento de Maquinaria y Equipo	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
362000	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de masas comerciales para promover la venta de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
382001	Gastos de orden social	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$1,899,082.00	\$0.00	\$1,899,082.00	\$268,702.00	\$1,630,380.00	\$268,702.00	\$0.00	\$1,630,380.00	\$268,702.00	\$179,143.00	\$89,559.00
392000	Impuestos y derechos	\$1,834,816.00	-\$1,052,512.00	\$782,304.00	\$0.00	\$782,304.00	\$0.00	\$0.00	\$782,304.00	\$0.00	\$0.00	\$0.00
392006	Pago de derechos	\$1,834,816.00	-\$1,052,512.00	\$782,304.00	\$0.00	\$782,304.00	\$0.00	\$0.00	\$782,304.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$64,266.00	\$1,052,512.00	\$1,116,778.00	\$268,702.00	\$848,076.00	\$268,702.00	\$0.00	\$848,076.00	\$268,702.00	\$179,143.00	\$89,559.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$64,266.00	\$1,052,512.00	\$1,116,778.00	\$268,702.00	\$848,076.00	\$268,702.00	\$0.00	\$848,076.00	\$268,702.00	\$179,143.00	\$89,559.00
400000	TRANSFERENCIAS, ASIGNACIONES,	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
441000	Ayudas sociales a personas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
441002	Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
442001	Becas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
523000	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
523001	Cámaras fotográficas y de video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

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2019

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**Fuente de Financiamiento
Objeto del Gasto**

	Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Cuentas por Pagar Deuda	
Aprobado											
Ingresos Propios	\$6,538,684.00	\$0.00	\$6,538,684.00	\$554,459.26	\$5,984,224.74	\$554,459.26	\$0.00	\$5,984,224.74	\$554,459.26	\$464,900.26	\$89,559.00
17 Otros Recursos de Libre Disposición											
200000 MATERIALES Y SUMINISTROS	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
210000 Materiales de administración, emisión de documentos y artículos oficiales	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$6,700.00	\$0.00	\$0.00	\$0.00
211001 Material de Oficina	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$23,395.56	\$0.00	\$23,395.56	\$0.00	\$23,395.56	\$0.00	\$0.00	\$23,395.56	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361000 Difusión por radio, televisión y otros medios de masas en programas y actividades	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
370000 Servicios de traslado y viáticos	\$658.42	\$0.00	\$658.42	\$0.00	\$658.42	\$0.00	\$0.00	\$658.42	\$0.00	\$0.00	\$0.00
375000 Viáticos en el país	\$658.42	\$0.00	\$658.42	\$0.00	\$658.42	\$0.00	\$0.00	\$658.42	\$0.00	\$0.00	\$0.00
375001 Viáticos en el país	\$658.42	\$0.00	\$658.42	\$0.00	\$658.42	\$0.00	\$0.00	\$658.42	\$0.00	\$0.00	\$0.00
380000 Servicios oficiales	\$7,737.14	\$0.00	\$7,737.14	\$0.00	\$7,737.14	\$0.00	\$0.00	\$7,737.14	\$0.00	\$0.00	\$0.00
382000 Gastos de orden social y cultural	\$1,505.14	\$0.00	\$1,505.14	\$0.00	\$1,505.14	\$0.00	\$0.00	\$1,505.14	\$0.00	\$0.00	\$0.00
382001 Gastos de orden social	\$1,505.14	\$0.00	\$1,505.14	\$0.00	\$1,505.14	\$0.00	\$0.00	\$1,505.14	\$0.00	\$0.00	\$0.00
383000 Congresos y convenciones	\$6,232.00	\$0.00	\$6,232.00	\$0.00	\$6,232.00	\$0.00	\$0.00	\$6,232.00	\$0.00	\$0.00	\$0.00
383001 Congresos, Convenciones	\$6,232.00	\$0.00	\$6,232.00	\$0.00	\$6,232.00	\$0.00	\$0.00	\$6,232.00	\$0.00	\$0.00	\$0.00
500000 BIENES MUEBLES, INMUEBLES E	\$21,819.68	\$4,356.83	\$26,176.51	\$0.00	\$26,176.51	\$0.00	\$0.00	\$26,176.51	\$0.00	\$0.00	\$0.00
510000 Mobiliario y equipo de administración	\$21,819.68	\$4,356.83	\$26,176.51	\$0.00	\$26,176.51	\$0.00	\$0.00	\$26,176.51	\$0.00	\$0.00	\$0.00
515000 Equipo de cómputo y de tecnología de la información	\$21,819.68	\$4,356.83	\$26,176.51	\$0.00	\$26,176.51	\$0.00	\$0.00	\$26,176.51	\$0.00	\$0.00	\$0.00
515001 Bienes informáticos	\$21,819.68	\$4,356.83	\$26,176.51	\$0.00	\$26,176.51	\$0.00	\$0.00	\$26,176.51	\$0.00	\$0.00	\$0.00
Otros Recursos de Libre	\$51,915.24	\$4,356.83	\$56,272.07	\$0.00	\$56,272.07	\$0.00	\$0.00	\$56,272.07	\$0.00	\$0.00	\$0.00
25 Recursos Federales											
100000 SERVICIOS PERSONALES	\$24,211,674.00	\$0.00	\$24,211,674.00	\$5,351,244.55	\$18,860,429.45	\$5,351,244.55	\$0.00	\$18,860,429.45	\$5,351,244.55	\$5,351,244.55	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$17,169,145.00	\$0.00	\$17,169,145.00	\$4,247,634.35	\$12,921,510.65	\$4,247,634.35	\$0.00	\$12,921,510.65	\$4,247,634.35	\$4,247,634.35	\$0.00
113000 Sueldos base al personal permanente	\$17,169,145.00	\$0.00	\$17,169,145.00	\$4,247,634.35	\$12,921,510.65	\$4,247,634.35	\$0.00	\$12,921,510.65	\$4,247,634.35	\$4,247,634.35	\$0.00
113001 Sueldos	\$17,169,145.00	\$0.00	\$17,169,145.00	\$4,247,634.35	\$12,921,510.65	\$4,247,634.35	\$0.00	\$12,921,510.65	\$4,247,634.35	\$4,247,634.35	\$0.00



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2019

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Fuente de Financiamiento Objeto del Gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado	Pagar Deuda
130000	Remuneraciones adicionales y especiales	\$2,871,358.00	\$0.00	\$2,871,358.00	\$4,436.00	\$2,866,922.00	\$4,436.00	\$0.00	\$2,866,922.00	\$4,436.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de año	\$2,871,358.00	\$0.00	\$2,871,358.00	\$4,436.00	\$2,866,922.00	\$4,436.00	\$0.00	\$2,866,922.00	\$4,436.00	\$0.00
132001	Prima de Vacaciones y Dominical	\$963,675.00	\$0.00	\$963,675.00	\$1,663.45	\$962,011.55	\$1,663.45	\$0.00	\$962,011.55	\$1,663.45	\$0.00
132002	Gratificación Anual	\$1,907,683.00	\$0.00	\$1,907,683.00	\$2,772.55	\$1,904,910.45	\$2,772.55	\$0.00	\$1,904,910.45	\$2,772.55	\$0.00
140000	Seguridad Social	\$3,161,452.00	\$0.00	\$3,161,452.00	\$783,164.85	\$2,378,287.15	\$783,164.85	\$0.00	\$2,378,287.15	\$783,164.85	\$0.00
141000	Aportaciones de seguridad social	\$2,062,908.00	\$0.00	\$2,062,908.00	\$511,030.14	\$1,551,877.86	\$511,030.14	\$0.00	\$1,551,877.86	\$511,030.14	\$0.00
141001	Aportaciones al ISSSTE	\$1,564,640.00	\$0.00	\$1,564,640.00	\$387,597.61	\$1,177,042.39	\$387,597.61	\$0.00	\$1,177,042.39	\$387,597.61	\$0.00
141004	Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez	\$498,268.00	\$0.00	\$498,268.00	\$123,432.53	\$374,835.47	\$123,432.53	\$0.00	\$374,835.47	\$123,432.53	\$0.00
142000	Aportaciones a fondos de vivienda	\$784,674.00	\$0.00	\$784,674.00	\$194,381.94	\$590,292.06	\$194,381.94	\$0.00	\$590,292.06	\$194,381.94	\$0.00
142001	Aportaciones a FOVISSSTE	\$784,674.00	\$0.00	\$784,674.00	\$194,381.94	\$590,292.06	\$194,381.94	\$0.00	\$590,292.06	\$194,381.94	\$0.00
143000	Aportaciones al sistema para el retiro	\$313,870.00	\$0.00	\$313,870.00	\$77,752.77	\$236,117.23	\$77,752.77	\$0.00	\$236,117.23	\$77,752.77	\$0.00
143001	Aportaciones al S.A.R.	\$313,870.00	\$0.00	\$313,870.00	\$77,752.77	\$236,117.23	\$77,752.77	\$0.00	\$236,117.23	\$77,752.77	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,009,719.00	\$0.00	\$1,009,719.00	\$316,009.35	\$693,709.65	\$316,009.35	\$0.00	\$693,709.65	\$316,009.35	\$0.00
159000	Otras prestaciones sociales y económicas	\$1,009,719.00	\$0.00	\$1,009,719.00	\$316,009.35	\$693,709.65	\$316,009.35	\$0.00	\$693,709.65	\$316,009.35	\$0.00
159002	Otras Prestaciones	\$1,009,719.00	\$0.00	\$1,009,719.00	\$316,009.35	\$693,709.65	\$316,009.35	\$0.00	\$693,709.65	\$316,009.35	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,762,210.95	\$275,722.00	\$2,037,932.95	\$100,581.93	\$1,937,351.02	\$100,581.93	\$0.00	\$1,937,351.02	\$100,581.93	\$26,424.72
210000	Materiales de administración, emisión de documentos y artículos oficiales	\$560,924.18	\$33,952.00	\$594,876.18	\$11,097.95	\$583,778.23	\$11,097.95	\$0.00	\$583,778.23	\$11,097.95	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$140,161.18	\$0.00	\$140,161.18	\$2,730.18	\$137,431.00	\$2,730.18	\$0.00	\$137,431.00	\$2,730.18	\$0.00
211001	Material de Oficina	\$90,161.18	\$0.00	\$90,161.18	\$1,388.76	\$88,772.42	\$1,388.76	\$0.00	\$88,772.42	\$1,388.76	\$0.00
211002	Gastos de Oficina	\$50,000.00	\$0.00	\$50,000.00	\$1,341.42	\$48,658.58	\$1,341.42	\$0.00	\$48,658.58	\$1,341.42	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$2,150.00	\$0.00	\$0.00	\$2,150.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$121,821.00	-\$48.00	\$121,773.00	\$8,367.77	\$113,405.23	\$8,367.77	\$0.00	\$113,405.23	\$8,367.77	\$0.00
214001	Material para Bienes Informáticos	\$121,821.00	-\$48.00	\$121,773.00	\$8,367.77	\$113,405.23	\$8,367.77	\$0.00	\$113,405.23	\$8,367.77	\$0.00
215000	Material impreso e información digital	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00
215001	Suscripciones a Publicaciones y Periódicos	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00
216000	Material de limpieza	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$0.00	\$102,552.00	\$0.00	\$0.00
216001	Material de Limpieza	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$102,552.00	\$0.00	\$0.00	\$102,552.00	\$0.00	\$0.00
217000	Materiales y útiles de enseñanza	\$115,740.00	\$34,000.00	\$149,740.00	\$0.00	\$149,740.00	\$0.00	\$0.00	\$149,740.00	\$0.00	\$0.00
217001	Material Didáctico	\$115,740.00	\$34,000.00	\$149,740.00	\$0.00	\$149,740.00	\$0.00	\$0.00	\$149,740.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y personas	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00



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Fuente de Financiamiento Objeto del Gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
218002	Identificadores e Iconos de señalización	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
220000	Alimentos y utensilios	\$33,000.00	\$0.00	\$33,000.00	\$3,827.00	\$29,173.00	\$3,827.00	\$29,173.00	\$3,827.00	\$0.00	\$3,827.00	
221000	Productos alimenticios para personas	\$21,000.00	\$0.00	\$21,000.00	\$3,827.00	\$17,173.00	\$3,827.00	\$17,173.00	\$3,827.00	\$0.00	\$3,827.00	
221001	Alimentación de Personas	\$21,000.00	\$0.00	\$21,000.00	\$3,827.00	\$17,173.00	\$3,827.00	\$17,173.00	\$3,827.00	\$0.00	\$3,827.00	
223000	Utensilios para el servicio de alimentación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
223001	Utensilios para el Servicio de Alimentación	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
230000	Materias primas y materiales de producción y comercialización	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	
231000	Productos alimenticios, agropecuarios y forestales adquiridos como materia prima	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
231001	Productos agrícolas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
232000	Insumos textiles adquiridos como materia prima	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	
232001	Insumos textiles	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$0.00	
234000	Combustibles, lubricantes, aditivos, carbón y sus derivados adquiridos como materia prima	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	
234001	Combustibles, lubricantes y aditivos,	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00	
237000	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	
237001	Productos de cuero, piel, plástico y hule adquiridos como materia prima	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	
240000	Materiales y artículos de construcción y de reparación	\$177,112.76	\$48.00	\$177,160.76	\$13,681.32	\$163,479.44	\$13,681.32	\$0.00	\$163,479.44	\$13,681.32	\$2,935.08	\$10,746.24
241000	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	
241001	Productos minerales no metálicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	
242000	Cemento y productos de concreto	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	
242001	Cemento y productos de concreto	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00	
244000	Madera y productos de madera	\$9,000.00	\$48.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	
244001	Madera y productos de madera	\$9,000.00	\$48.00	\$9,048.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	\$0.00	\$9,048.00	
245000	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
245001	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	
246000	Material eléctrico y electrónico	\$98,700.00	\$0.00	\$98,700.00	\$0.00	\$98,700.00	\$0.00	\$98,700.00	\$0.00	\$0.00	\$0.00	
246001	Material Eléctrico	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$0.00	\$0.00	
246002	Material Electrónico	\$15,100.00	\$0.00	\$15,100.00	\$0.00	\$15,100.00	\$0.00	\$15,100.00	\$0.00	\$0.00	\$0.00	
247000	Artículos metálicos para la construcción	\$21,762.76	\$0.00	\$21,762.76	\$2,900.08	\$18,862.68	\$2,900.08	\$18,862.68	\$2,900.08	\$2,900.08	\$0.00	
247001	Artículos metálicos para la construcción	\$21,762.76	\$0.00	\$21,762.76	\$2,900.08	\$18,862.68	\$2,900.08	\$18,862.68	\$2,900.08	\$2,900.08	\$0.00	
249000	Otros materiales y artículos de construcción y reparación	\$39,500.00	\$0.00	\$39,500.00	\$1,733.24	\$37,766.76	\$1,733.24	\$37,766.76	\$1,733.24	\$35.00	\$1,698.24	
249001	Otros materiales y artículos de construcción y reparación	\$39,500.00	\$0.00	\$39,500.00	\$1,733.24	\$37,766.76	\$1,733.24	\$37,766.76	\$1,733.24	\$35.00	\$1,698.24	



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2019

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
250000	Productos químicos, farmacéuticos y de	\$60,648.00	\$0.00	\$60,648.00	\$3,329.77	\$57,318.23	\$3,329.77	\$0.00	\$57,318.23	\$3,329.77	\$45.00	\$3,284.77
251000	Productos químicos básicos	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
251001	Sustancias Químicas	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$2,100.00	\$0.00	\$0.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$5,750.00	\$0.00	\$5,750.00	\$1,489.20	\$4,260.80	\$1,489.20	\$0.00	\$4,260.80	\$1,489.20	\$45.00	\$1,444.20
252001	Plaguicidas, Abonos y Fertilizantes	\$5,750.00	\$0.00	\$5,750.00	\$1,489.20	\$4,260.80	\$1,489.20	\$0.00	\$4,260.80	\$1,489.20	\$45.00	\$1,444.20
253000	Medicinas y productos farmacéuticos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
254001	Materiales y Suministros Médicos	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
255000	Materiales, accesorios y suministros de laboratorio	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
255001	Materiales y Suministros de Laboratorio	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$18,750.00	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$0.00	\$6,348.00	\$1,840.57	\$4,507.43	\$1,840.57	\$0.00	\$4,507.43	\$1,840.57	\$0.00	\$1,840.57
256001	Fibras sintéticas, hules, plásticos y derivados	\$6,348.00	\$0.00	\$6,348.00	\$1,840.57	\$4,507.43	\$1,840.57	\$0.00	\$4,507.43	\$1,840.57	\$0.00	\$1,840.57
260000	Combustibles, lubricantes y aditivos	\$475,019.00	\$0.00	\$475,019.00	\$68,293.40	\$406,725.60	\$68,293.40	\$0.00	\$406,725.60	\$68,293.40	\$23,444.64	\$44,848.76
261000	Combustibles, lubricantes y aditivos	\$475,019.00	\$0.00	\$475,019.00	\$68,293.40	\$406,725.60	\$68,293.40	\$0.00	\$406,725.60	\$68,293.40	\$23,444.64	\$44,848.76
261001	Combustibles y Lubricantes vehículos y equipos terrestres	\$475,019.00	\$0.00	\$475,019.00	\$68,293.40	\$406,725.60	\$68,293.40	\$0.00	\$406,725.60	\$68,293.40	\$23,444.64	\$44,848.76
270000	Vestuario, blancos, prendas de protección y artículos deportivos	\$297,697.00	\$158,000.00	\$455,697.00	\$0.00	\$455,697.00	\$0.00	\$0.00	\$455,697.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$263,390.00	\$138,000.00	\$401,390.00	\$0.00	\$401,390.00	\$0.00	\$0.00	\$401,390.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$263,390.00	\$138,000.00	\$401,390.00	\$0.00	\$401,390.00	\$0.00	\$0.00	\$401,390.00	\$0.00	\$0.00	\$0.00
272000	Prendas de seguridad y protección personal	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
272001	Prendas de Protección	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$23,407.00	\$20,000.00	\$43,407.00	\$0.00	\$43,407.00	\$0.00	\$0.00	\$43,407.00	\$0.00	\$0.00	\$0.00
273001	Artículos Deportivos	\$23,407.00	\$20,000.00	\$43,407.00	\$0.00	\$43,407.00	\$0.00	\$0.00	\$43,407.00	\$0.00	\$0.00	\$0.00
274000	Productos textiles	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00
274001	Productos textiles	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$7,150.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$149,510.01	\$83,722.00	\$233,232.01	\$352.49	\$232,879.52	\$352.49	\$0.00	\$232,879.52	\$352.49	\$0.00	\$352.49
291000	Herramientas menores	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$20,150.00	\$0.00	\$0.00	\$0.00
293000	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



**Universidad Tecnológica de la Sierra Hidalquense
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

Fecha y 05:53 p. m. 05/abr./
2019

Usr: araceli

Fuente de Financiamiento		Ampliaciones /Reducciones		Presupuesto		Presupuesto Disponible para		Comprometid o No		Presupuesto		Cuentas por	
Objeto del Gasto		Aprobado	()	Vigente	Comprometido	Comprometer	Devengado	Devengado	Sin Devengar	Ejercido	Pagado	Pagar	Deuda
293001	Refacciones y accesorios menores de mobiliario y otros equipos	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.01	\$0.00	\$64,000.01	\$0.00	\$64,000.01	\$0.00	\$0.00	\$64,000.01	\$0.00	\$0.00	\$0.00	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$64,000.01	\$0.00	\$64,000.01	\$0.00	\$64,000.01	\$0.00	\$0.00	\$64,000.01	\$0.00	\$0.00	\$0.00	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$63,722.00	\$63,722.00	\$0.00	\$63,722.00	\$0.00	\$0.00	\$63,722.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumental médico y de laboratorio	\$0.00	\$63,722.00	\$63,722.00	\$0.00	\$63,722.00	\$0.00	\$0.00	\$63,722.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transporte	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00
296001	Refacciones	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$6,900.00	\$0.00	\$0.00	\$0.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros equipos	\$19,025.00	\$0.00	\$19,025.00	\$352.49	\$18,672.51	\$352.49	\$0.00	\$18,672.51	\$352.49	\$0.00	\$352.49	\$0.00
298001	Refacciones y accesorios menores de maquinaria y otros equipos	\$19,025.00	\$0.00	\$19,025.00	\$352.49	\$18,672.51	\$352.49	\$0.00	\$18,672.51	\$352.49	\$0.00	\$352.49	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$0.00	\$0.00
299001	Refacciones y accesorios menores otros bienes muebles	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$4,645,800.68	\$250,000.00	\$4,895,800.68	\$295,958.21	\$4,599,842.47	\$295,958.21	\$0.00	\$4,599,842.47	\$295,958.21	\$136,724.29	\$159,233.92	
310000	Servicios básicos	\$774,961.00	\$0.00	\$774,961.00	\$211,968.14	\$562,992.86	\$211,968.14	\$0.00	\$562,992.86	\$211,968.14	\$79,042.66	\$132,925.48	
311000	Energía eléctrica	\$360,000.00	\$0.00	\$360,000.00	\$89,770.25	\$270,229.75	\$89,770.25	\$0.00	\$270,229.75	\$89,770.25	\$56,630.25	\$33,140.00	
311001	Servicio de Energía Eléctrica	\$360,000.00	\$0.00	\$360,000.00	\$89,770.25	\$270,229.75	\$89,770.25	\$0.00	\$270,229.75	\$89,770.25	\$56,630.25	\$33,140.00	
312000	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
312001	Gas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
313000	Agua	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	
313001	Servicio de Agua	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$3,712.00	\$0.00	\$0.00	\$0.00	
314000	Telefonía tradicional	\$45,000.00	\$0.00	\$45,000.00	\$8,474.91	\$36,525.09	\$8,474.91	\$0.00	\$36,525.09	\$8,474.91	\$0.00	\$8,474.91	
314001	Servicio Telefónico Tradicional	\$45,000.00	\$0.00	\$45,000.00	\$8,474.91	\$36,525.09	\$8,474.91	\$0.00	\$36,525.09	\$8,474.91	\$0.00	\$8,474.91	
317000	Servicios de acceso de Internet, redes y procesamiento de información	\$360,000.00	\$0.00	\$360,000.00	\$113,521.23	\$246,478.77	\$113,521.23	\$0.00	\$246,478.77	\$113,521.23	\$22,412.41	\$91,108.82	
317001	Servicios de Conducción de Señales Analógicas y Digitales	\$360,000.00	\$0.00	\$360,000.00	\$113,521.23	\$246,478.77	\$113,521.23	\$0.00	\$246,478.77	\$113,521.23	\$22,412.41	\$91,108.82	
318000	Servicios postales y telegráficos	\$5,249.00	\$0.00	\$5,249.00	\$201.75	\$5,047.25	\$201.75	\$0.00	\$5,047.25	\$201.75	\$0.00	\$201.75	
318001	Servicio Postal	\$5,249.00	\$0.00	\$5,249.00	\$201.75	\$5,047.25	\$201.75	\$0.00	\$5,047.25	\$201.75	\$0.00	\$201.75	
320000	Servicios de arrendamiento	\$697,573.00	\$0.00	\$697,573.00	\$0.00	\$697,573.00	\$0.00	\$0.00	\$697,573.00	\$0.00	\$0.00	\$0.00	
325000	Arrendamiento de equipo de transporte	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$0.00	
325001	Servicios de arrendamiento de vehículos y equipo de transporte	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$133,057.00	\$0.00	\$0.00	\$0.00	
326000	Arrendamiento de maquinaria, otros equipos y herramientas	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	
326001	Arrendamiento de Maquinaria y Equipo	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$0.00	
327000	Arrendamiento de activos intangibles	\$533,185.00	\$0.00	\$533,185.00	\$0.00	\$533,185.00	\$0.00	\$0.00	\$533,185.00	\$0.00	\$0.00	\$0.00	



Universidad Tecnológica de la Sierra Hidalguense HIDALGO

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Fecha y 05:53 p. m. 05/abr./
2019

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Pagar Deuda
327001	Arrendamiento de activos intangibles	\$533,185.00	\$0.00	\$533,185.00	\$0.00	\$533,185.00	\$0.00	\$0.00	\$533,185.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$26,981.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros servicios	\$1,581,290.00	\$250,000.00	\$1,831,290.00	\$6,300.00	\$1,824,990.00	\$6,300.00	\$0.00	\$1,824,990.00	\$6,300.00	\$6,300.00	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionados	\$282,500.00	\$20,000.00	\$302,500.00	\$0.00	\$302,500.00	\$0.00	\$0.00	\$302,500.00	\$0.00	\$0.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionados	\$252,500.00	\$0.00	\$252,500.00	\$0.00	\$252,500.00	\$0.00	\$0.00	\$252,500.00	\$0.00	\$0.00	\$0.00
331003	Servicios de Consultoría	\$30,000.00	\$20,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$22,500.00	\$0.00	\$22,500.00	\$6,300.00	\$16,200.00	\$6,300.00	\$0.00	\$16,200.00	\$6,300.00	\$6,300.00	\$0.00
333001	Servicios de informática	\$22,500.00	\$0.00	\$22,500.00	\$6,300.00	\$16,200.00	\$6,300.00	\$0.00	\$16,200.00	\$6,300.00	\$6,300.00	\$0.00
334000	Servicios de capacitación	\$644,867.00	\$230,000.00	\$874,867.00	\$0.00	\$874,867.00	\$0.00	\$0.00	\$874,867.00	\$0.00	\$0.00	\$0.00
334001	Capacitación	\$644,867.00	\$230,000.00	\$874,867.00	\$0.00	\$874,867.00	\$0.00	\$0.00	\$874,867.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresión	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$10,900.00	\$0.00	\$0.00	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresión	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$0.00
336002	Formas valoradas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
338000	Servicios de vigilancia	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$0.00
338001	Servicios de Vigilancia	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$616,623.00	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos interales	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
339001	Estudios e Investigaciones	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$41,500.00	\$0.00	\$41,500.00	\$13,270.56	\$28,229.44	\$13,270.56	\$0.00	\$28,229.44	\$13,270.56	\$13,270.56	\$0.00
341000	Servicios financieros y bancarios	\$12,000.00	\$0.00	\$12,000.00	\$5,807.54	\$6,192.46	\$5,807.54	\$0.00	\$6,192.46	\$5,807.54	\$5,807.54	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$12,000.00	\$0.00	\$12,000.00	\$5,807.54	\$6,192.46	\$5,807.54	\$0.00	\$6,192.46	\$5,807.54	\$5,807.54	\$0.00
344000	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	\$0.00	\$2,500.00	\$1,888.48	\$611.52	\$1,888.48	\$0.00	\$611.52	\$1,888.48	\$1,888.48	\$0.00
344001	Seguros de responsabilidad patrimonial y fianzas	\$2,500.00	\$0.00	\$2,500.00	\$1,888.48	\$611.52	\$1,888.48	\$0.00	\$611.52	\$1,888.48	\$1,888.48	\$0.00
345000	Seguro de bienes patrimoniales	\$25,000.00	\$0.00	\$25,000.00	\$5,574.54	\$19,425.46	\$5,574.54	\$0.00	\$19,425.46	\$5,574.54	\$5,574.54	\$0.00
345001	Seguros	\$25,000.00	\$0.00	\$25,000.00	\$5,574.54	\$19,425.46	\$5,574.54	\$0.00	\$19,425.46	\$5,574.54	\$5,574.54	\$0.00
347000	Fletes y maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
347001	Fletes y Maniobras	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación	\$295,738.15	\$0.00	\$295,738.15	\$11,331.00	\$284,407.15	\$11,331.00	\$0.00	\$284,407.15	\$11,331.00	\$0.00	\$11,331.00
352000	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$39,500.00	\$0.00	\$39,500.00	\$1,160.00	\$38,340.00	\$1,160.00	\$0.00	\$38,340.00	\$1,160.00	\$0.00	\$1,160.00
352001	Mantenimiento de Mobiliario y Equipo de Administración	\$12,000.00	\$0.00	\$12,000.00	\$1,160.00	\$10,840.00	\$1,160.00	\$0.00	\$10,840.00	\$1,160.00	\$0.00	\$1,160.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y Telecomunicación	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento al 31/mar/2019

Fecha y 05:53 p. m. 05/abr./
2019

Fuente de Financiamiento Objeto del Gasto		Aprobado	Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
											Pagado	Pagar Deuda
353000	Instalación, reparación y mantenimiento de equipo de	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$130,200.00	\$0.00	\$130,200.00	\$10,171.00	\$120,029.00	\$10,171.00	\$0.00	\$120,029.00	\$10,171.00	\$0.00	\$10,171.00
355001	Mantenimiento de Vehículos	\$130,200.00	\$0.00	\$130,200.00	\$10,171.00	\$120,029.00	\$10,171.00	\$0.00	\$120,029.00	\$10,171.00	\$0.00	\$10,171.00
357000	Instalación, reparación y mantenimiento de	\$59,038.15	\$0.00	\$59,038.15	\$0.00	\$59,038.15	\$0.00	\$0.00	\$59,038.15	\$0.00	\$0.00	\$0.00
357001	Maquinaria, otros equipos y herramientas	\$28,538.15	\$0.00	\$28,538.15	\$0.00	\$28,538.15	\$0.00	\$0.00	\$28,538.15	\$0.00	\$0.00	\$0.00
357002	Mantenimiento e Instalación de Equipos y	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00
358000	Herramientas para Suministro de Agua	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
358001	Servicios de limpieza y manejo de desechos	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
359000	Servicios de jardinería y fumigación	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
359001	Servicios de jardinería y fumigación	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$97,953.00	\$0.00	\$97,953.00	\$223.30	\$97,729.70	\$223.30	\$0.00	\$97,729.70	\$223.30	\$0.00	\$223.30
361000	Difusión por radio, televisión y otros medios de	\$18,353.00	\$0.00	\$18,353.00	\$223.30	\$18,129.70	\$223.30	\$0.00	\$18,129.70	\$223.30	\$0.00	\$223.30
361001	masación sobre programas y actividades	\$15,353.00	\$0.00	\$15,353.00	\$223.30	\$15,129.70	\$223.30	\$0.00	\$15,129.70	\$223.30	\$0.00	\$223.30
361002	gubernamentales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
362000	Impresiones y Publicaciones Oficiales	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
362001	Difusión por radio, televisión y otros medios de	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$253,465.00	\$0.00	\$253,465.00	\$11,689.50	\$241,775.50	\$11,689.50	\$0.00	\$241,775.50	\$11,689.50	\$6,092.52	\$5,596.98
371000	Pasajes aéreos	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$0.00
371001	Pasajes aéreos	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$49,814.00	\$0.00	\$49,814.00	\$337.00	\$49,477.00	\$337.00	\$0.00	\$49,477.00	\$337.00	\$25.00	\$312.00
372001	Pasajes terrestres	\$49,814.00	\$0.00	\$49,814.00	\$337.00	\$49,477.00	\$337.00	\$0.00	\$49,477.00	\$337.00	\$25.00	\$312.00
375000	Viáticos en el país	\$124,560.00	\$0.00	\$124,560.00	\$11,198.00	\$113,362.00	\$11,198.00	\$0.00	\$113,362.00	\$11,198.00	\$5,925.02	\$5,272.98
375001	Viáticos en el país	\$124,560.00	\$0.00	\$124,560.00	\$11,198.00	\$113,362.00	\$11,198.00	\$0.00	\$113,362.00	\$11,198.00	\$5,925.02	\$5,272.98
376000	Viáticos en el extranjero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
376001	Viáticos en el extranjero	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
379000	Otros servicios de traslado y hospedaje	\$4,591.00	\$0.00	\$4,591.00	\$154.50	\$4,436.50	\$154.50	\$0.00	\$4,436.50	\$154.50	\$142.50	\$12.00
379001	Otros servicios de traslado y hospedaje	\$4,591.00	\$0.00	\$4,591.00	\$154.50	\$4,436.50	\$154.50	\$0.00	\$4,436.50	\$154.50	\$142.50	\$12.00
380000	Servicios oficiales	\$248,503.53	\$0.00	\$248,503.53	\$14,235.26	\$234,268.27	\$14,235.26	\$0.00	\$234,268.27	\$14,235.26	\$5,078.10	\$9,157.16
381000	Gastos de ceremonial	\$22,050.00	\$0.00	\$22,050.00	\$650.00	\$21,400.00	\$650.00	\$0.00	\$21,400.00	\$650.00	\$0.00	\$650.00
381001	Gastos de Ceremonial	\$22,050.00	\$0.00	\$22,050.00	\$650.00	\$21,400.00	\$650.00	\$0.00	\$21,400.00	\$650.00	\$0.00	\$650.00



Universidad Tecnológica de la Sierra Hidalquense HIDALGO

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2019

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Fuente de Financiamiento Objeto del Gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagado Pagar Deuda	
382000	Gastos de orden social y cultural	\$0.00	\$171,546.00	\$10,196.52	\$161,349.48	\$10,196.52	\$0.00	\$161,349.48	\$10,196.52	\$1,876.60	\$8,319.92
382001	Gastos de orden social	\$0.00	\$119,336.00	\$10,196.52	\$109,139.48	\$10,196.52	\$0.00	\$109,139.48	\$10,196.52	\$1,876.60	\$8,319.92
382002	Eventos Culturales	\$0.00	\$52,210.00	\$0.00	\$52,210.00	\$0.00	\$0.00	\$52,210.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$0.00	\$37,607.53	\$2,436.00	\$35,171.53	\$2,436.00	\$0.00	\$35,171.53	\$2,436.00	\$2,436.00	\$0.00
383001	Congresos, Convenciones	\$0.00	\$37,607.53	\$2,436.00	\$35,171.53	\$2,436.00	\$0.00	\$35,171.53	\$2,436.00	\$2,436.00	\$0.00
385000	Gastos de representación	\$0.00	\$17,300.00	\$952.74	\$16,347.26	\$952.74	\$0.00	\$16,347.26	\$952.74	\$765.50	\$187.24
385001	Gastos de representación	\$0.00	\$17,300.00	\$952.74	\$16,347.26	\$952.74	\$0.00	\$16,347.26	\$952.74	\$765.50	\$187.24
390000	Otros servicios generales	\$0.00	\$654,817.00	\$26,940.45	\$627,876.55	\$26,940.45	\$0.00	\$627,876.55	\$26,940.45	\$26,940.45	\$0.00
392000	Impuestos y derechos	\$526,256.00	\$654,817.00	\$26,940.45	\$627,876.55	\$26,940.45	\$0.00	\$627,876.55	\$26,940.45	\$26,940.45	\$0.00
392005	Pago de otros impuestos	\$0.00	\$10,200.00	\$7,802.70	\$2,397.30	\$7,802.70	\$0.00	\$2,397.30	\$7,802.70	\$7,802.70	\$0.00
392006	Pago de derechos	\$526,256.00	\$644,617.00	\$19,137.75	\$625,479.25	\$19,137.75	\$0.00	\$625,479.25	\$19,137.75	\$19,137.75	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una relación laboral	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
398001	Impuesto sobre nóminas y otros que se deriven de una relación laboral	-\$526,256.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E	\$214,848.51	\$1,838,866.06	\$0.00	\$1,838,866.06	\$0.00	\$0.00	\$1,838,866.06	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$74,848.51	\$804,447.06	\$0.00	\$804,447.06	\$0.00	\$0.00	\$804,447.06	\$0.00	\$0.00	\$0.00
511000	Muebles de oficina y estantería	\$0.00	\$25,000.24	\$0.00	\$25,000.24	\$0.00	\$0.00	\$25,000.24	\$0.00	\$0.00	\$0.00
511001	Muebles de oficina y estantería	\$0.00	\$25,000.24	\$0.00	\$25,000.24	\$0.00	\$0.00	\$25,000.24	\$0.00	\$0.00	\$0.00
513000	Bienes artísticos, culturales y científicos	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
513001	Bienes Artísticos y Culturales	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$74,848.51	\$459,446.82	\$0.00	\$459,446.82	\$0.00	\$0.00	\$459,446.82	\$0.00	\$0.00	\$0.00
515001	Bienes informáticos	\$74,848.51	\$459,446.82	\$0.00	\$459,446.82	\$0.00	\$0.00	\$459,446.82	\$0.00	\$0.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$100,000.00	\$100,499.00	\$0.00	\$100,499.00	\$0.00	\$0.00	\$100,499.00	\$0.00	\$0.00	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$499.00	\$0.00	\$499.00	\$0.00	\$0.00	\$499.00	\$0.00	\$0.00	\$0.00
529000	Otro mobiliario y equipo educacional y recreativo	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
529001	Equipo Educacional y Recreativo	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$0.00	\$693,920.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$0.00	\$693,920.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$0.00
565001	Equipos y Aparatos de Comunicación y Telecomunicación	\$0.00	\$693,920.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$693,920.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$40,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
591000	Software	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



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2019

Fuente de Financiamiento Objeto del Gasto		Ampliaciones (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
591001	Software	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
599000	Otros activos intangibles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
599001	Otros activos intangibles	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
Recursos Federales		\$32,243,703.18	\$740,570.51	\$32,984,273.69	\$5,747,784.69	\$27,236,489.00	\$5,747,784.69	\$27,236,489.00	\$5,747,784.69	\$5,514,393.56	\$233,391.13
Total Final		\$68,241,111.42	\$744,927.34	\$68,986,038.76	\$12,050,028.69	\$56,936,010.07	\$12,050,028.69	\$56,936,010.07	\$12,050,028.69	\$11,493,687.41	\$556,341.28